



**Report to the Police and Crime Committee: 14 May 2021**

## 1 INTRODUCTION

This report is provided to the Police and Crime Committee (PCC) to assist the Committee in exercising its function in scrutinising and supporting the Mayor's Office for Policing and Crime (MOPAC) and to hold it to account.

This report covers the period from **5 March 2021- 6 May 2021**.

**Please note** that this report focuses on the previous Mayoral term and the activities of the then Deputy Mayor for Policing and Crime (DMPC) Sophie Linden. The report is also a shorter report than usual due to the pre-election period starting on 22 March. Details of DMPC activities and other information taking place from 11 May onwards will be covered in the next PCC report.

## 2 MOPAC ACTIVITY REPORT

- The DMPC attended a number of meetings with senior members of the MPS as part of her oversight and engagement work.
- During this period, and prior to the Pre-Election Period, the DMPC attended and chaired a number of board meetings including London CONTEST board and Oversight Board.
- On 8 March the DMPC met with Councillor Jas Athwal, leader of Redbridge Council and the London Councils executive member for crime and public protection, to discuss the Mayor's Action Plan for Trust and Confidence in Policing, and to discuss prostitution.
- On 10 March the DMPC held her quarterly meeting with the Superintendents' Association where they discussed issues including employment tribunals and positive action.
- On 10 March the DMPC met with Road Peace and Action Vision Zero to discuss road safety.
- On 16 March the DMPC attended a joint MOPAC/MPS seminar on the Mayor's Action Plan for Trust and Confidence in Policing. Violence in London was also discussed.
- Along with her Police and Crime Commissioner colleagues, on 18 March the DMPC attended the APCC's regular representative's call.
- During this period, the DMPC continued to have regular meetings with the Mayor and his team, the Commissioner and Deputy Commissioner, MPS senior officers, and partners.

## 3 MPS PERFORMANCE

Police data are now fully updated on the London data store. In addition, more police and crime data and information and interactive dashboards can be found at <https://www.london.gov.uk/what-we-do/mayors-office-policing-and-crime-mopac/data-and-statistics/crime-dashboard>. An overview of key crime types is below.

	May - Apr	2019/20	2020/21	% change
TNO	Total Notifiable Offences (TNO)	888,304	755,987	-14.9%
	TNO Victim Based	805,942	665,029	-17.5%
ASB	Anti-Social Behaviour Calls	324,896	478,300	47.2%
	Violence Against the Person	220,060	221,042	0.4%
	Violence with Injury	74,694	66,661	-10.8%
	Homicide	148	120	-18.9%
VAP	Youth Homicide	31	34	9.7%
	Serious Youth Violence	8,045	5,690	-29.3%
	Non Domestic Abuse VWI	50,979	43,506	-14.5%
	Violence without Injury	145,218	154,261	6.2%
Domestic Abuse	Domestic Abuse Notifiable	90,139	94,652	5.0%
	Domestic Abuse Incidents	146,773	155,262	5.8%
	Domestic Abuse VWI	23,715	23,075	-2.7%
	Total Sexual Offences	19,552	19,431	-0.6%
Sexual Offences	Rape	7,690	7,685	-0.1%
	Other Sexual Offences	11,862	11,746	-1.0%
Robbery	Total Robbery	37,725	23,434	-37.9%
	Business Robbery	2,848	2,111	-25.9%
	Personal Robbery	34,877	21,323	-38.9%
Burglary	Total Burglary	75,335	56,201	-25.3%
	Burglary - Residential	55,351	43,488	-21.4%
	Burglary - Business and Community	19,984	12,793	-36.0%
Vehicle	Total Vehicle	126,365	101,930	-19.3%
	Aggravated Vehicle Taking	1,106	819	-25.9%
	Theft from MV	79,078	62,475	-21.0%
	Theft or Taking of MV	29,347	25,441	-13.3%
	Total Theft Offences	232,404	156,171	-32.8%
Theft	Theft from Person	49,419	26,250	-46.9%
	Bicycle Theft	18,937	24,982	31.9%
	Shoplifting	44,225	32,029	-27.6%
Criminal Damage	Arson and Criminal Damage Offences	54,408	50,281	-7.6%
Drugs	Total Drugs Offences	51,236	53,458	4.3%
Weapons	Possession of Weapons	6,977	6,007	-13.9%
	Knife Crime Offences	14,819	10,540	-28.9%
	Knife Crime With Injury	3,694	3,128	-15.3%
	Knife Crime With Injury victims under 25 (non DA)	3,694	1,209	-67.3%
	Knife Crime with Injury Personal Robbery	510	426	-16.5%
	Knife Possession	4,936	4,382	-11.2%
	Gun Crime Offences	1,975	1,589	-19.5%
	Gun Crime Lethal Discharge	260	274	5.4%
	Gun Crime Personal Robbery	417	311	-25.4%
	Racist and Religious Hate Crime	18,516	21,777	17.6%
	Faith Hate Crime	2,121	1,940	-8.5%
Hate Crime	Anti-Semitic	601	644	7.2%
	Islamophobic	1,081	866	-19.9%
	Sexual Orientation Hate Crime	2,953	2,992	1.3%
	Transgender Hate	274	302	10.2%
	Disability Hate Crime	469	534	13.9%

		Dec-19	Dec-20	p-p difference
Satisfaction	User Satisfaction Survey - Overall Satisfaction		67%	
	Telephone Digital Investigation - Overall Satisfaction Online		42%	
	Telephone Digital Investigation - Overall Satisfaction Phone		48%	
Public Attitude	The police do a good job in the local area	58%	56%	-2.0%
	The police can be relied upon to be there when needed	71%	67%	-4.0%
	The police treat everyone fairly regardless of who they are	78%	72%	-6.0%
	The police are dealing with the things that matter to this community	65%	67%	2.0%
	The police listen to the concerns of local people	68%	69%	1.0%
	Feels well informed about local police activities over the last 12 months	36%	42%	6.0%

## 4 FINANCE AND PERFORMANCE REPORT

- 4.1 The external financial reporting of MOPAC is on a quarterly basis. The MOPAC Quarter 3 2020/21 Performance Update Report was published 18 February 2021.
- 4.2 The finance section of this will cover the full year forecast outturn position for the Metropolitan Police Service (MPS) and MOPAC as at end of December 2020. It includes a breakdown of Revenue, Capital, and Reserves positions.

The currently available published content relates to Quarter 3 2020/21 and is below for reference.

- 4.5 At the end of quarter 3, the Metropolitan Police Service (MPS) overall forecast net expenditure outturn position is a balanced budget.
- 4.6 The forecast underspends on the capital programme which total to £12.9m are primarily within Transformation where projects such as Connect and Optimising Contact and Response programme have experienced various re-alignments in vacancies, recruitment, contractor rates, and planned activities
- 4.7 The MOPAC and MPS revenue reserves is forecast to increase from £438.1m on 1 April 2020 to £487.6m on 31 March 2021. The most significant budget transfers into reserves are the £36.6m (between MOPAC and the MPS) to contribute to future saving targets.

## 5. CORRESPONDENCE AND MAYOR'S QUESTIONS

MOPAC manages and prioritises all Mayor's Questions and correspondence received to ensure that it is meeting its obligation to respond in a timely manner and to a high standard.

### 5.1 Mayor's Questions (MQs)

6. Mayor's questions	Total received	Responded to within the GLA agreed timeframe	In percentage terms
November 2019	110	44	40%
December 2019	70	41	58%
January 2020	54	26	48%
February 2020	128	63	49%
March 2020	77	77	100%
April 2020	No MQs		
May 2020	27	16	60%
June 2020	74	27	36%
July 2020	60	13	21%
August 2020	No MQS		

September 2020	115	69	60%
October 2020	69	36	52%
November 2020	77	51	66%
December 2020	67	23	34%
January 2021	102	21	21%
February 2021	85	43	50%
March 2021	66	66	100%

## 5.2 Correspondence received and responded to within 20 days

Month	Correspondence received	Number responded to within 20 working days	In percentage terms
January 2019	187	164	88%
February 2019	196	165	84%
March 2019	233	200	86%
April 2019	193	189	98%
May 2019	193	182	94%
June 2019	104	66	63%
July 2019	177	167	94%
August 2019	345	342	99%
September 2019	180	168	93%
October 2019	186	175	94%
November 2019	284	239	84%
December 2019	259	232	90%
January 2020	265	225	85%
February 2020	199	156	80%
March 2020	236	211	89%

<b>April 2020</b>	195	175	90%
<b>May 2020</b>	180	178	99%
<b>June 2020</b>	335	288	86%
<b>July 2020</b>	372	334	90%
<b>August 2020</b>	181	173	96%
<b>September 2020</b>	404	377	93%
<b>October 2020</b>	212	197	93%
<b>November 2020</b>	318	302	95%
<b>December 2020</b>	197	176	85%
<b>January 2021</b>	221	200	90%
<b>February 2021</b>	302	271	90%
<b>March 2021</b>	455	436	96%
<b>April 2021</b>	590	576	98%

## 6. MOPAC BUSINESS AND MEETINGS

In the period this report covers, the DMPC and MOPAC officers have had a range of meetings with key stakeholders and MPS officers in support of the Mayor.

### 6.1 Regular Meetings with:

- The Mayor and his Team
- The Commissioner and Deputy Commissioner
- MPS Senior Officers
- Partners including local authorities, criminal justice agencies, government departments, policing bodies, service providers and community groups.

Other meetings are described in section 2. Please note that fewer meetings have taken place during this period due to the Pre-Election Period taking place during the time period this report covers.

### 6.2 Boards:

Date	MOPAC Meeting
15/03/2021	London CONTEST Board

### 6.3 Decisions

The following formal decisions have been published since the last report:

PCD	217	Strengthening Local Policing Implementation Costs
PCD	220	Undercover Policing Public Inquiry Resource Uplift
PCD	452	Command and Control Maintenance and Support Renewal Extension
PCD	509	Recover costs in the commercial dispute with Northrop Grumman
PCD	583	Approval to Dispose of Surplus Real Estate Assets 2020/21
PCD	674	Budget Submission 2020-21 to 2023-24
PCD	694	Estates Transformation - BCU Refurbishment - Final Business Case
PCD	703	Shaping Transformation Leadership Programme
PCD	725	MPS 2020 Taser Uplift
PCD	739	Financial Assistance
PCD	779	Digital Forensics Managed Services
PCD	790	Home Office Emergency COVID-19 Funding for small/micro charities
PCD	799	Request for Financial Assistance
PCD	803	Empress State Building (ESB) CTOC and Agreement to Licence
PCD	804	Insurance Programme Contract
PCD	832	Funding for MPS Career Development Service
PCD	868	Treasury Management Mid-Year Report 2020/21
PCD	902	Forensic Collision Investigation Unit
PCD	903	Countering Violent Extremism - Shared Endeavour Fund 2

PCD	904	Hate Crime Victim Services 2021-2024
PCD	910	The Warren
PCD	912	Request for authorisation to settle a claim for damages against the Metropolitan Police Service (MPS)
PCD	922	Power the Fight – Therapeutic Intervention for Peace
PCD	923	Pegasus Programme FBC for the Infrastructure Project
PCD	924	Treasury Management Strategy 2021/22 and Capital Strategy 2020/21-2039/40
PCD	927	Home Office Winter Resilience Fund
PCD	929	Property Service – Initiate Procurement – Marquees and Tents
PCD	930	Central Estates Programme – Cobalt Square Refurbishment
PCD	933	Crimestoppers Regional Manager
PCD	934	Community Sentence Treatment Requirements – South London Pilot Expansion and Evaluation
PCD	938	Disproportionality Challenge Fund
PCD	939	Acceptance of DWP Kickstart Scheme Grant Offer
PCD	940	HO Grant Funding London ROCU inc RART
PCD	942	Annual Review of Fees and Charges
PCD	948	GPS pilots 2021/22 contract award
PCD	949	Female Offender co commissioning
PCD	951	Request for financial assistance for the legal representation of serving police officers at an Inquest
PCD	952	Second financial assistance application for the legal representation of serving police officers at an Inquest
PCD	955	Grant Funding Regional and Force Cyber Dependant Crime Response
PCD	956	Project Alpha Social Media and County Line Intelligence Network proof of Concept 2021/22 £272k
PCD	960	Grant Funding Social Media Hub 2021/22 £1.968m



PCD	963	Box Digital Asset Management Services
PCD	966	MPS Funding Contribution to the National Ballistics Intelligence Service (NABIS)
PCD	968	DNA Sampling Kits
PCD	969	Funding Research into Hostile Vehicle Mitigation (HVM)
PCD	971	Request for financial assistance made by the Applicant for separate representation at a public inquiry
PCD	972	Request for authorisation to settle two claims for damages against the MPS

#### 6.4 Future MOPAC meetings

Date	MOPAC Meeting
14/06/2021	London CONTEST Board
06/07/2021	London Crime Reduction Board (LCRB)
27/09/2021	London CONTEST Board
28/10/2021	London Crime Reduction Board (LCRB)
17/12/2021	London CONTEST Board